

SCHOOL LEVEL DETAIL

Vista Alternative School

140570204

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,073,464	222,658	1,296,122
UNRESTRICTED CAP OUTLAY	234,117	38,780	272,897
SOFT CAPITAL OUTLAY	58,047	1,744	59,791
DEFICIENCIES CORRECTION	0	7,509	7,509
BUILDING RENEWAL	29,237	0	29,237
NEW SCHOOL FACILITIES	0	18,588	18,588
ADJACENT WAYS	0	12,447	12,447
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	119,218	28,668	147,886
STATE PROJECTS	5,069	2,705	7,774
FOOD SERVICES	0	68,039	68,039
OTHER	5,543	14,050	19,593
TOTAL	1,524,695	407,680	1,932,375
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	143,926	8,117	152,043
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		257.550	
1998 - 1999 TOTAL		309.788	
1999 - 2000 TOTAL		294.010	
FALL 1999 ENROLLMENT		380	

ESTIMATED		
SCHOOL REVENUE		1,898,528
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	294.01
CLASSROOM STAFF	21	14.00
OTHER	4	84.00
TOTAL STAFF	26	11.53
TEACHER SALARIES		\$543,746
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		24
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERAT MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOU		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported